

FWP: Fisheries - State Wildlife Grants		Agency/Program #: 5201-03-I1
		Division: Fisheries
		Program:
Agency Name:	Department of Fish, Wildlife and Parks	
Agency Contact:	Sue Daly	444-3107
LFC Contact:	Rep. Ripley, Rep. Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

To continue implementation of the Montana Comprehensive Fish and Wildlife Conservation Strategy in order to actively protect and restore species and habitats in need of conservation.

Performance Measures :

1. Limit the need to list additional species under the endangered species act (ESA) because better biological data would allow to active protection and restoration of species and habitats in need of conservation.
2. Successfully restore and/or protect aquatic habitats identified in the plan as in need of conservation.
3. Collect basic biological data about lesser known species of concern to determine their distribution, status, and habitat needs in order to undertake activities that would preclude the need to list additional species under the ESA.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached response from OBPP

LFD Narrative:

5201-03-11

EXECUTIVE CHANGES:

- Changes to goals/initiatives: Yes. Goal provided.
- Change to performance measures: No.

LFD ASSESSMENT:

- Goal is measureable within the biennium: No. The goal is a broad based statement of work. The performance measures do not provide a means to check for progress.
- Progress towards Goal: **Warning**. The agency did provide data related to the goal, however without valid measures, the progress toward the goal cannot be determined.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: Np

OPTIONS:

The legislature may wish to discuss the status of the program in relationship to the second performance measure. The program has funded arctic grayling and westslope cutthroat trout projects. How does this fit with "collect biological data about lesser known species....".



Version	Date	Author
5201-03-11-CW-1	12/5/07	Smith

Change Description
Add LFD Narrative, Inserted Goal



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Sue Daly

Phone Number: 444-5618 or
3107

Agency Name: Fish, Wildlife and Parks

Division: Fisheries

Program (identify and briefly describe): This Fisheries Division manages and perpetuates Montana's fish and other aquatic resources. This division maintains optimum fish populations in Montana waters and provides the diverse, quality angling opportunities that Montanans and visiting anglers desire. This division operates 10 fish hatcheries, which are not decentralized and report directly to the division.

List a single goal and brief description:

To continue implementation of the Montana Comprehensive Fish and Wildlife Conservation Strategy in order to actively protect and restore species and habitats in need of conservation.

Describe the performance measures related to this goal:

- Successfully restore and/or protect aquatic habitats in need of conservation as identified in the strategy.
- Collect basic biological data about lesser known species of concern to determine their distribution, status, and habitat needs in order to undertake activities that would preclude the need to list additional species under the ESA.
- Limit the need to list additional species under the Endangered Species Act (ESA) because better biological data would allow the active protection and restoration of species and habitats in need of conservation.

List significant milestones and target dates to be completed in the 2009 Biennium:

- Late 2007– Request that FWP staff and partners identify and submit proposed ideas for projects to the Technical Committee
- Early to Mid 2008 - Principle staff incorporates projects into bundles, balances target allocations and seeks approval from steering committee for projects
- Mid 2008– Submission of federal aid documentation
- Late 2008– Project implementation
- Late 2008– Begin process again with request for proposals

Describe the current status of the measurements related to the goal:

- Funding has been allocated to landscape habitat restoration projects in the Big Hole River drainage to address critical habitat needs for Arctic grayling. Fencing and stream restoration projects have been initiated. Work will contribute to survival of Arctic grayling and potentially preclude the ESA listing of this species, at least in Montana.

- Funding has been allocated for westslope cutthroat trout stream restoration projects in southwest and northcentral Montana. Numerous projects have been initiated.
- Work continues on prairie fish surveys and documentation of habitat use by these species in the Yellowstone River drainage.